

## Community Data

Incorporated	1854
Form of Government	Mayor-Council
Population (2009)	287,501
2011 Per Capita budgeted City Services (excludes Regional Water Services and RiverCentre)	\$1,800
2011 Per Capita City Property Tax Payment	\$329
Square Miles	55.44
Bond Rating	AAA(S&P); Aa1 (Moody's)

### Libraries

Facilities	14
Holdings – 2010	1,049,883
Circulation - 2010	3,153,093
Visits - 2010	2,629,960

### Parks and Recreation

Number of Acres	4,306
Major Parks	15
Recreation Centers	25
Senior Center	1
Golf Courses	4
Swimming Facilities	4
Tennis Courts	93
Zoo & Conservatory	1
Picnic Facilities	17
Ball Fields (football, baseball, softball, soccer)	213
Municipal Stadium	1
Miles of Trails	108
Miles of Parkways	42
Boulevard and Park Trees	475,000

### Fire Protection

Stations	15
Firefighters (authorized 2011)	432
Structure Fires – 2010	799
Other Fires and Incidents – 2010	8,307
EMS Incidents – 2010	24,707
Hydrants	6,414

### Police Protection

Districts, Substations, Storefronts	11
Sworn Police Officers (authorized 2011)	610
Calls for Service – 2010	264,571

### Miles of...

Streets	851	<b>Other Infrastructure</b>	
Sidewalks	1,007	City-owned Bridges	86
Storm Sewers	450	Parking Meters	1,910
Sanitary Sewers	804	Intersect. w/Signals	385
Water Mains	862	Traffic Signs	60,000
		Street Lights	31,351
		Pumping Stations	29

For city tax and budget  
questions, call:

#### Office of Financial Services

651-266-8800

#### Office of Mayor Christopher B. Coleman

651-266-8510

#### Councilmember Offices

Ward 1

Melvin Carter

651-266-8610

Ward 2

Dave Thune

651-266-8620

Ward 3

Pat Harris

651-266-8630

Ward 4

Russ Stark

651-266-8640

Ward 5

Lee Helgen

651-266-8650

Ward 6

Dan Bostrom

651-266-8660

Ward 7

Kathy Lantry

651-266-8670

Published by the  
Office of Financial Services  
700 City Hall  
15 W. Kellogg Boulevard  
Phone: 651-266-8800  
<http://www.stpaul.gov/budget>  
AA-ADA-EEO Employer

**Call Ramsey County for other property tax and  
assessment information**

651-266-2000

## Saint Paul 2011 Budget



The information presented reflects a brief  
overview of the City's 2011 Adopted Budget.  
For more details refer to our website at  
[www.stpaul.gov](http://www.stpaul.gov)

### 2011 Adopted Budgets\*

with internal transfers and subsequent year debt payment  
(millions)

Operations**	\$491
Capital Improvement Budget	\$45
Debt Service	\$63
Total	\$599

### 2011 Adjusted Budgets\*

without internal transfers and subsequent year debt payment  
(millions)

Operations**	\$445
Capital Improvement Budget	\$45
Debt Service	\$46
Total	\$536

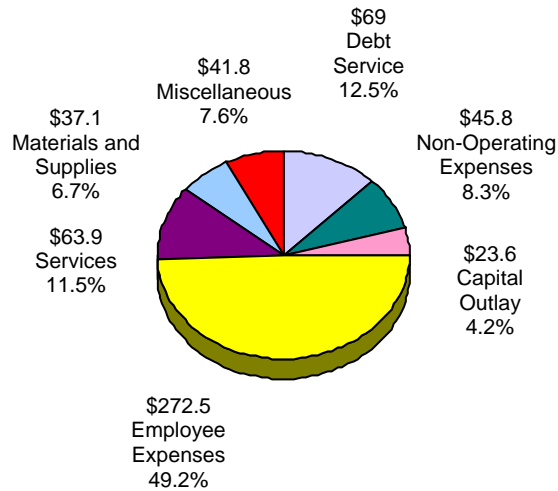
\*Includes Public Library Agency budgets

## Total 2011 City Budget

(Operating Only – Does not Include Capital Budget)

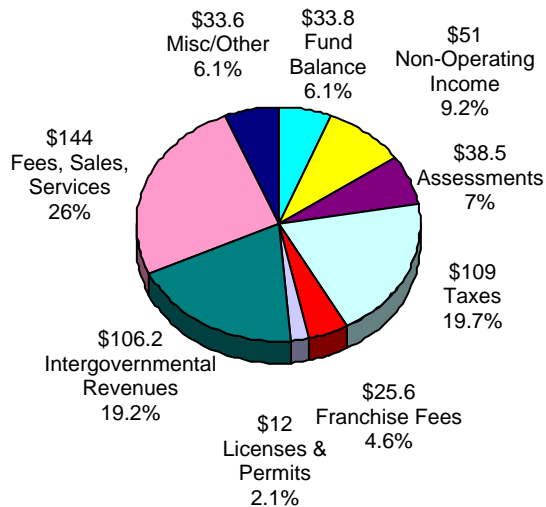
### Spending by Category

Total \$553.7 (millions)



### Revenues by Category

Total \$553.7 (millions)



## Total 2011 Operations Budget

(Excludes Debt Service and Capital Improvements)

Department/Agency	Budget (thousands)	FTEs*
Attorney	\$7,981	64
Council	\$3,102	30
Emergency Management	\$2,073	6
Financial Services	\$21,881	44
Fire and Safety Services	\$60,864	472
General Government Accounts	\$6,302	2
StP-RC Health	\$3,641	41
Human Resources	\$7,588	29
HREEO	\$5,083	33
Libraries	\$18,221	169
Mayor's Office	\$3,477	16
Parks and Recreation	\$55,248	571
Planning and Economic Development	\$35,706	72
Police	\$97,541	781
Public Works	\$132,008	390
Safety and Inspection	\$18,103	144
Technology and Communication	\$12,383	82
<b>Total</b>	<b>\$491,201</b>	<b>2,946</b>

### Major State and Federal Revenues (millions)

<b>State</b>	
Local Government Aid	\$62.5
Pension Aids	\$6.4
Municipal State Aid - Capital	\$7.5
Municipal State Aid - Operating	\$3.2
Market Value Credit	\$3.7
<b>Federal</b>	
Community Dev. Block Grant	\$8.4

## Property Tax Share

City-County-School District  
Estimated Share for Every \$100  
of 2011 Property Taxes

Taxing Jurisdiction	Dollars
School District	\$34.36
County	\$33.59
Special Taxing Districts	\$6.71
City	\$25.34
Debt (Principal, Interest)	\$2.82
Port Authority	\$0.57
Operations	\$21.95
Police	\$7.44
Fire	\$5.21
Library	\$1.59
Parks	\$2.55
Public Works	\$0.19
All Other	\$4.97
<b>Total</b>	<b>\$21.95    \$25.34    \$100.00</b>

## Estimated Market Value

Payable 2011  
(billions)

Property Type	EMV\$*	EMV%	Taxes
Residential	\$13.7	68.0%	56.1%
Commercial/Industrial	\$3.9	19.4%	30.7%
Apartment	\$2.2	10.9%	10.4%
Personal Property	\$0.3	1.7%	2.8%
<b>Total</b>	<b>\$20.2</b>	<b>100%</b>	<b>100%</b>

\*EMV = estimated market value of property in Saint Pau